

Together we create opportunities that change lives.

# 2025









## MISSION IMPACT

Idaho • Montana • Utah • Wyoming






### FUNDING THE MISSION

#### PROGRAM FUNDS **\$97,531,574**

 Job Training and Employment	86,541,700
 Health Care Services	4,251,865
 Education and Advocacy	788,730
 Disability Services	4,040,390
 Behavioral Health	798,395
 Children's Services	1,110,494

#### SUPPORTING SERVICES **\$17,636,778**

 Fundraising	985,083
 Program Development	8,407,628
 Support Services	8,244,067

#### **TOTAL \$115,168,352**

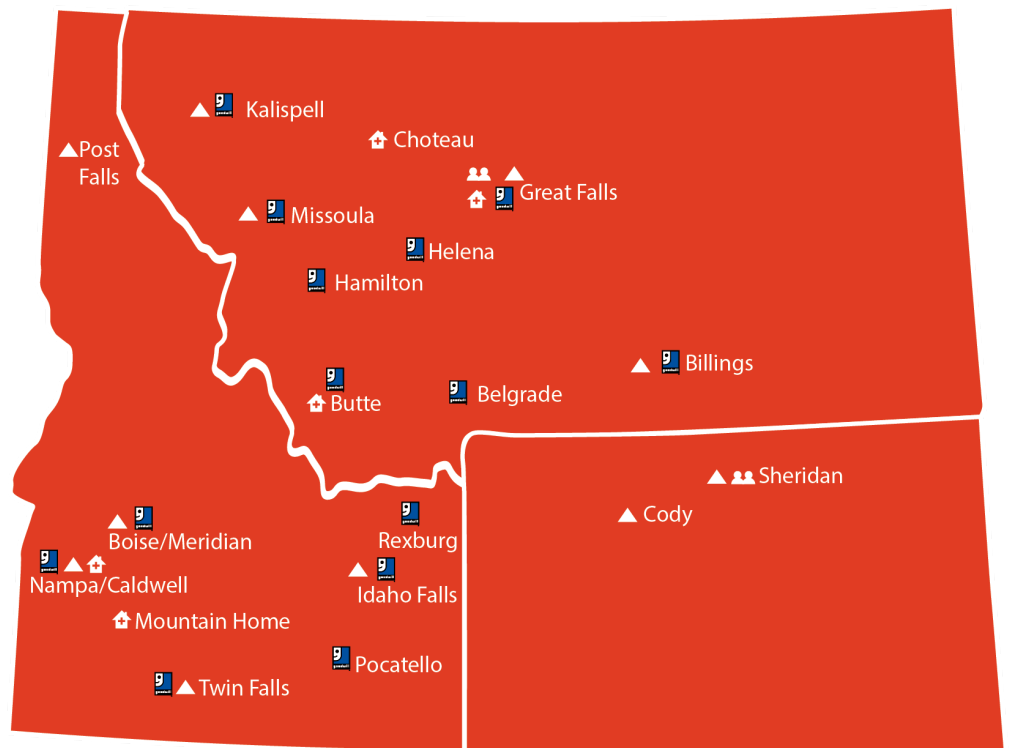
*Employee Wages & Benefits* \$51,031,812  
*Contributing to Local Economies*

### COMMUNITY IMPACT

- **1,452** people received job training and employment services
- **294** individuals received mental health counseling and substance abuse treatment in our behavioral health services
- **636** adults and seniors received in-home medical care and other health-related services
- **424** children received therapy and other services enabling them to live more independently

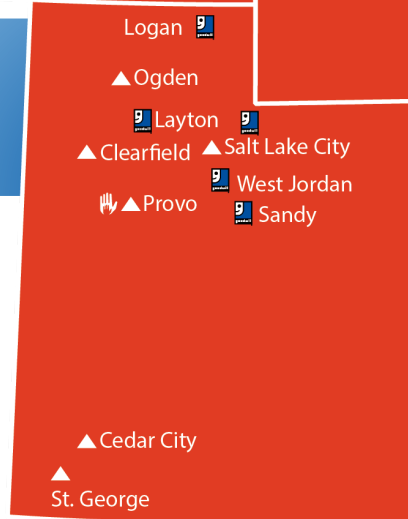
# GOODWILL HIGHLIGHTS

- Over **2.7 million** shoppers in 2025
- **1,026,715** donations received in 2025
- **8.5 million** pounds kept from local landfills
- **12 million** used items sold in our stores
- **\$344,222** round-up dollars from shoppers to help fund our programs



## SERVICE AREA

- **55** services sites and **18** programs spread across **400,000** square miles
- **25** Goodwill stores, **1** outlet store, **2** attended donation centers, retail e-commerce division and warehouse operations.
- **1,178** people employed in our 4-state region



### MAP KEY

- Adult Disability Services
- Health-Related Services
- Children's Services
- Employment Services
- Retail Sites & Job Training Centers

SCSEP programs are statewide. Icons indicate cities where we have a service location.

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