

# 2023 mission impact MONTANA · IDAHO · UTAH · WYOMING

#### Increasing Independence

- 49 sites and 16 programs spread across a 400,000 square-mile service area
- 12,477 lives touched through services, educational and informational outreach
- 2,226 people received job training and employment services
- 215 individuals received mental health counseling and substance abuse treatment in our behavioral health services
- 411 adults and seniors received in-home medical care, personal care and other healthrelated services
- 130 adults with intellectual and developmental disabilities were able to live more independently with the support of our day services, community integration, supported living, and residential programs
- 501 children received therapy and other services enabling them to live more independently

#### **Growing Goodwill®**

- 1,593 individuals gained work experience and job training in our 22 Goodwill stores, warehouses, ecommerce and Outlet
- 781 individuals were employed in our Goodwill operations
- 6.9 million pounds of goods were recycled and kept from local landfills



# Funding the Mission \$93.9 million

in revenue directed to programs and services

PROGRAM FUNDS	\$78,988,379
Job Training & Employment Health Care Services Education & Advocacy Disability Services Behavioral Health & Re-entry Children's Services	68,312,525 4,853,277 539,952 3,480,687 710,144 1,091,794
SUPPORTING SERVICES	\$14,978,386
<ul><li>Fundraising</li><li>Program Development</li><li>Support Services</li></ul>	364,354 7,198,298 7,415,734
TOTAL	\$93,966,765

# Together we create opportunities that change lives.

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Easterseals-Goodwill 425 1st Ave. N. • Great Falls, MT 59401 • www.esgw.org

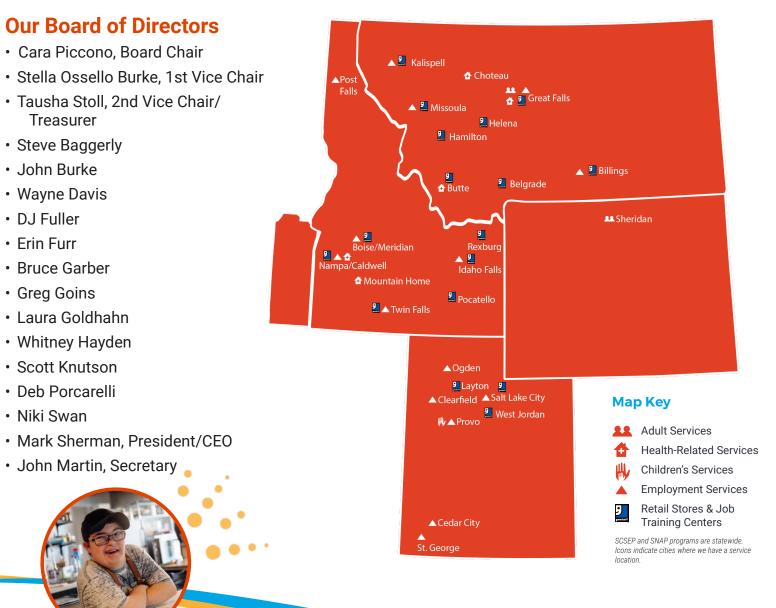
# **Supporting Our Communities**

- 1,092 employees across four states
- \$42.2 million in employee wages and benefits contributed to local economies

# Northern Rocky Mountain

easterseals

## **Our Service Area**



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