

## Increasing Independence

- 49 sites and 16 programs spread across a 400,000 square-mile service area
- 12,477 lives touched through services, educational and informational outreach
- 2,226 people received job training and employment services
- 215 individuals received mental health counseling and substance abuse treatment in our behavioral health services
- 411 adults and seniors received in-home medical care, personal care and other health-related services
- 130 adults with intellectual and developmental disabilities were able to live more independently with the support of our day services, community integration, supported living, and residential programs
- 501 children received therapy and other services enabling them to live more independently

## Growing Goodwill®

- 1,593 individuals gained work experience and job training in our 22 Goodwill stores, warehouses, ecommerce and Outlet
- 781 individuals were employed in our Goodwill operations
- 6.9 million pounds of goods were recycled and kept from local landfills



## Funding the Mission \$93.9 million

in revenue directed to programs and services

### PROGRAM FUNDS

**\$78,988,379**

Job Training & Employment	68,312,525
Health Care Services	4,853,277
Education & Advocacy	539,952
Disability Services	3,480,687
Behavioral Health & Re-entry	710,144
Children's Services	1,091,794

### SUPPORTING SERVICES

**\$14,978,386**

Fundraising	364,354
Program Development	7,198,298
Support Services	7,415,734

### TOTAL

**\$93,966,765**

**Together we create opportunities  
 that change lives.**



## Supporting Our Communities

- 1,092 employees across four states
- \$42.2 million in employee wages and benefits contributed to local economies



## Our Service Area

## Our Board of Directors

- Cara Piccono, Board Chair
- Stella Ossello Burke, 1st Vice Chair
- Tausha Stoll, 2nd Vice Chair/  
Treasurer
- Steve Baggerly
- John Burke
- Wayne Davis
- DJ Fuller
- Erin Furr
- Bruce Garber
- Greg Goins
- Laura Goldhahn
- Whitney Hayden
- Scott Knutson
- Deb Porcarelli
- Niki Swan
- Mark Sherman, President/CEO
- John Martin, Secretary

