

Increasing Independence

- 50 sites and 37 programs spread across a 409,900 square-mile service area
- 11,006 lives touched through services, educational and informational outreach
- 2,364 adults and seniors received job training and employment services
- 274 individuals received mental health counseling and substance abuse treatment in our behavioral health services
- 679 adults and seniors received in-home medical care, personal care and other health-related services
- 174 adults with intellectual and developmental disabilities were able to live more independently with the support of our day services, community integration, supported living, and residential programs
- 497 children received therapy and other services enabling them to live more independently

Growing Goodwill®

- 1,591 individuals gained work experience and job training in our 23 Goodwill stores, warehouses and Outlet
- 695 individuals were employed in our Goodwill operations
- 7 million pounds of goods were recycled and kept from local landfills



Funding the Mission \$76.7 million

in revenue directed to programs and services

PROGRAM FUNDS

\$64,618,540

Job Training & Employment	54,600,376
Health Care Services	4,637,773
Education & Advocacy	483,933
Disability Services	3,052,980
Behavioral Health & Re-entry	711,914
Children & Youth Services	1,131,564

SUPPORTING SERVICES

\$12,149,673

Fundraising	343,760
Program Development	7,337,474
Support Services	4,468,439

TOTAL

\$76,768,213

**Together we create opportunities
 that change lives.**



Supporting Our Communities

- 1,025 employees across four states
- \$33.5 million in employee wages and benefits contributed to local economies



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Our Service Area

