

Increasing Independence

- 44 sites and 44 programs spread across a 409,900 square-mile service area
- 14,912 lives touched through services, educational and informational outreach
- 2,780 adults and seniors received job training and employment services
- 347 individuals received mental health counseling and substance abuse treatment in our behavioral health services
- 734 adults and seniors received in-home medical care, personal care and other health-related services
- 251 adults with intellectual and developmental disabilities were able to live more independently with the support of our day services, community integration, supported living, and residential programs
- 520 children received therapy and other services enabling them to live more independently

Growing Goodwill®

- 1,908 individuals gained work experience and job training in our 23 Goodwill stores, warehouses and Outlet
- 586 individuals were employed in our stores
- 6.9 million pounds of goods were recycled and kept from local landfills



Funding the Mission

\$66.6 million

in revenue directed to programs and services

PROGRAM FUNDS **\$59,178,493**

Job Training & Employment	48,654,666
Health Care Services	4,729,258
Education & Advocacy	714,886
Disability Services	3,070,315
Behavioral Health & Re-entry	789,349
Children & Youth Services	1,220,019

SUPPORTING SERVICES **\$ 7,453,953**

Fundraising	338,842
Program Development	2,340,007
Support Services	4,775,104

TOTAL \$66,632,446

**Together we create opportunities
that change lives.**



Supporting Our Communities

- 912 employees across four states
- \$28.1 million in employee wages and benefits contributed to local economies



Our Service Area

Our Board of Directors

- David Koga, Chair
- Scott Knutson, 1st Vice Chair
- Cara Piccono, 2nd Vice Chair/
Treasurer
- Steve Baggerly
- Erin Furr
- Greg Goins
- Laura Goldhahn
- Stella Ossello Burke
- Tausha Stoll
- Scott Wilson
- Michelle Belknap, President/CEO
- John Martin, Secretary

