



**19,720** LIVES  
touched through services and outreach

[www.esgw.org](http://www.esgw.org)

**INCREASING INDEPENDENCE**

The accomplishments of the people we serve are by far our greatest reward.



→ **284** PEOPLE with disabilities served in day programs and residential services

**4,061**  
PEOPLE

received job training and employment services



**498**

CHILDREN

received therapy to help them reach their potential



**1,108**  
PEOPLE

received health-related services

Our retail stores provide training and work opportunities for people with disabilities and employment barriers, as well as vital income to support our mission.

**GROWING GOODWILL**<sup>®</sup>

**2,537**

people gained

**WORK EXPERIENCE**  
and job training in our stores

→ **689** PEOPLE

employed in our Goodwill operations



**7.85** MILLION

pounds of goods recycled and kept from landfills

**2**

NEW  
STORES



**22**

GOODWILL  
locations

# FUNDING THE MISSION

→ **\$70 MILLION**

in revenue directed to programs and services



Wiggly Worm sensory class in Utah.

PROGRAM FUNDS	\$63,253,167
Job Training & Employment	\$50,409,261
Health Care Services	\$4,992,727
Education & Advocacy	\$2,074,411
Disability Services	\$3,653,077
Behavioral Health	\$883,427
Children & Youth Services	\$1,240,264
OTHER SERVICES	\$6,811,658
Fundraising	\$424,712
Program Development	\$1,879,549
Support Services	\$4,507,397
<b>TOTAL</b>	<b>\$70,064,825</b>

## OUR BOARD OF DIRECTORS

- > David Koga, *Chair*
- > Scott Knutson, *1st Vice Chair*
- > Cara Piccono, *2nd Vice Chair/Treasurer*

- > Steve Baggerly
- > Erin Furr
- > Greg Goins
- > Laura Goldhahn
- > Stella Ossello Burke

- > Tausha Stoll
- > Scott Wilson
- > Michelle Belknap, *President/CEO*
- > John Martin, *Secretary*

## SUPPORTING COMMUNITIES

→ **44**

**PROGRAM LOCATIONS**  
in 4 states



**1,074**  
**EMPLOYEES**



**\$29.97**  
**MILLION**

in salaries and  
benefits added to  
local communities



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