THANK YOU to our donors, friends and community supporters for the many life-changing opportunities for learning, employment and greater independence you helped create in 2018!

The accomplishments of the people we serve are by far our greatest reward.

**Our 2018 Report on Mission**

**INCREASING INDEPENDENCE**

The accomplishments of the people we serve are by far our greatest reward.

- **3,574 PEOPLE** received job training and employment services
- **493 CHILDREN** received therapy to help them reach their potential
- **1,458 PEOPLE** received health-related services
- **267 PEOPLE** with disabilities served in day programs and residential services

**GROWING GOODWILL®**

Our Goodwill retail stores provide training and work opportunities for people with disabilities and employment barriers, as well as vital income to support our mission.

- **2,095** people gained work experience and job training in our stores
- **20 GOODWILL locations**
- **3 NEW STORES** opened including our first Outlet store
- **650 PEOPLE** employed in our Goodwill stores
- **7.87 MILLION** pounds of goods recycled and kept from local landfills

Read inspiring stories of our participants’ success at www.esgw.org/annual-reports
FUNDING THE MISSION

$57.7 million
in revenue directed to programs and services

<table>
<thead>
<tr>
<th>PROGRAM FUNDS</th>
<th>$57,745,020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Job Training &amp; Employment</td>
<td>45,971,396</td>
</tr>
<tr>
<td>Health Care Services</td>
<td>4,004,100</td>
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<tr>
<td>Education &amp; Advocacy</td>
<td>888,560</td>
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<tr>
<td>Disability Services</td>
<td>3,737,370</td>
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<tr>
<td>Behavioral Health Services</td>
<td>996,027</td>
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<tr>
<td>Children &amp; Youth Services</td>
<td>1,247,567</td>
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<table>
<thead>
<tr>
<th>SUPPORTING SERVICES</th>
<th>$ 5,284,047</th>
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</thead>
<tbody>
<tr>
<td>Fundraising</td>
<td>412,284</td>
</tr>
<tr>
<td>Program Development</td>
<td>687,592</td>
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<tr>
<td>Support Services</td>
<td>4,184,171</td>
</tr>
</tbody>
</table>

TOTAL $63,029,067

Our Board of Directors

- Terry Hayden, Chair
- David Koga, 1st Vice Chair/Treasurer
- Steve Baggerly
- Carin Piccono
- Tausha Stoll
- Michelle Belknap, President/CEO
- Scott Wilson
- Dawn Mellinger, Secretary

SUPPORTING COMMUNITIES

43 PROGRAM LOCATIONS
in 4 states

1,075 employees

$27.8 million
in salaries and benefits added to local communities

www.esgw.org

MAP KEY

- Adult Services
- Health-Related Services
- Children & Youth Services
- Employment Services
- Retail Stores

+ Layton
+ Pocatello
+ Twin Falls
+ Mountain Home
+ Nampa/Caldwell
+ Boise/Meridian
+ Provo
+ Salt Lake City
+ Clearfield
+ Logan
+ Ogden
+ Pay-Plains
+ Sheridan
+ Belgrade
+ Bozeman
+ Billings
+ Missoula
+ Great Falls
+ Helena
+ Choteau
+ Kalispell
+ Idaho Falls
+ Butte
+ Helena
+ Other Locations