

**THANK YOU** to our donors, friends and community supporters for the many life-changing opportunities for learning, employment and greater independence you helped create in 2018!



**13,981  
 LIVES**  
 touched through  
 services, educational  
 and informational  
 outreach



Read inspiring stories of our participants' success at [www.esgw.org/annual-reports](http://www.esgw.org/annual-reports)

## INCREASING INDEPENDENCE

The accomplishments of the people we serve are by far our greatest reward.

**3,574  
 PEOPLE**  
 received job training  
 and employment  
 services



**267  
 PEOPLE**  
 with disabilities  
 served in day  
 programs and  
 residential  
 services

**493  
 CHILDREN**  
 received therapy  
 to help them reach  
 their potential



**1,458 PEOPLE**  
 received health-related services



## GROWING GOODWILL<sup>®</sup>

Our Goodwill retail stores provide training and work opportunities for people with disabilities and employment barriers, as well as vital income to support our mission.



**20  
 GOODWILL**  
 locations



**2,095**  
 people gained  
**WORK  
 EXPERIENCE**  
 and job training  
 in our stores



**3 NEW  
 STORES**  
 opened including our  
 first Outlet store



**650 PEOPLE**  
 employed in our Goodwill stores



**7.87 MILLION**

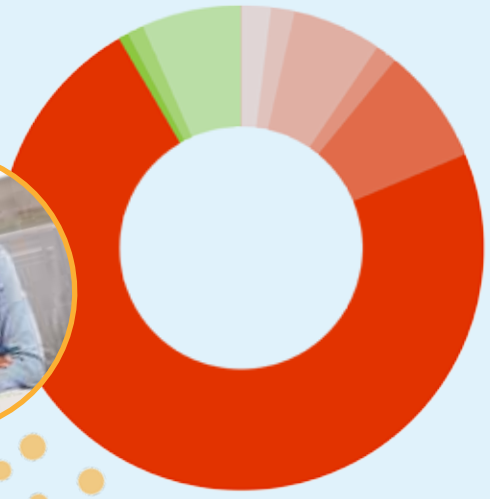
pounds of goods recycled and kept from local landfills

# FUNDING THE MISSION

## \$57.7 million

in revenue directed to programs and services

PROGRAM FUNDS	\$57,745,020
Job Training & Employment	45,971,396
Health Care Services	4,904,100
Education & Advocacy	888,560
Disability Services	3,737,370
Behavioral Health Services	996,027
Children & Youth Services	1,247,567
SUPPORTING SERVICES	\$ 5,284,047
Fundraising	412,284
Program Development	687,592
Support Services	4,184,171
TOTAL	\$63,029,067



### Our Board of Directors

- Terry Hayden, Chair
- David Koga, 1st Vice Chair/Treasurer
- Steve Baggerly

- Robert Butcher
- Greg Goins
- Laura Goldhahn
- Pam Guschausk
- Stella Ossello Burke

- Cara Piccono
- Tausha Stoll
- Scott Wilson
- Michelle Belknap, President/CEO
- Dawn Mellinger, Secretary

# SUPPORTING COMMUNITIES

## 43 PROGRAM LOCATIONS

in 4 states



1,075 employees

## \$27.8 million

in salaries and benefits added to local communities



[www.esgw.org](http://www.esgw.org)

