

## **2024 MISSION IMPACT**

Idaho • Montana • Utah • Wyoming



# FUNDING THE MISSION

Revenue directed to programs and services

#### PROGRAM FUNDS \$88,820,951

Job Training and Employment	78,214,957
Health Care Services	4,466,935
Education and Advocacy	497,864
Disability Services	3,756,952
Behavioral Health	763,962
Children's Services	1,120,281

#### SUPPORTING SERVICES \$17,870,358

Fundraising	342,504
Program Development	10,321,971
Support Services	7,205,883

TOTAL \$106,691,309

## **COMMUNITY IMPACT**

- **2,110** people received job training and employment services
- **150** individuals received mental health counseling and substance abuse treatment in our behavioral health services
- 415 adults and seniors received in-home medical care and other health-related services
- 400 children received therapy and other services enabling them to live more independently
- **1,288** individuals gained work experience and job training in our Goodwill stores



Together we create opportunities that change lives.



#### GOODWILL HIGHLIGHTS

- Over 2.6 million shoppers annually
- 932,678 donations received in 2024
- 6.9 million pounds kept from landfills
- \$340,325 round-up dollars from shoppers to help fund our programs
- 11 million used items sold in our stores



🔺 🛂 Kalispell

🛕 🛂 Missoula

Hamilton

**2 ⊕** Butte

▲Post Falls Choteau

Helena

Belgrade

Great Falls

#### **OUR SERVICE AREA**

- **52** services sites and **16** programs spread across **400,000** square miles
- 24 Goodwill stores, an Outlet store, a Donation Express, retail e-commerce division and warehouse operations
- **1,144** people employed in our 4-state region

## **MAP KEY**



▲ 💹 Billings

Sheridan 44

**Adult Services** 



Health-Related Services



Children's Services



**Employment Services** 



Retail Stores & Job Training Centers

SCSEP programs are statewide. Icons indicate cities where we have a service location.

### **OUR BOARD**

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Easterseals-Goodwill Northern Rocky Mountain Inc. 425 1st Ave. N. • Great Falls, MT 59401 • www.esgw.org